

Appendix 1 Risk Mitigations

No	Activity	Comment
1	Economic Forum	
2	CHORD Regeneration Programme	Programme on track with a number of significant projects completed or being completed summer 2015.
3	Lorn Arc TIF	9 projects identified, three with start-up budgets approved and on track.
4	<p>Programme Management Arrangements to Deliver the SOA on 6 key themes as follows;</p> <ol style="list-style-type: none"> 1. Longer term financial and budget forecast – sets out the overall financial outlook and budget challenge from 2016-17 2. Service Choices – sets out a proposed approach to a longer term structured approach to balancing the budget 3. Investing for economic growth – sets out a proposed way forward, along with the Strategic Infrastructure Plan, to support economic growth 4. Strategic Infrastructure Plan – sets out a proposed way forward to develop a plan for the strategic infrastructure to support economic growth 5. Investing for Income – sets out proposals for consideration on how the Council may look to secure new sources of income rather than focus exclusively on cost reduction 6. Support for employees 	Approved by SMT and to go to future Policy and Resources Committee.
5	Compelling Argyll and Bute Skills Audit and Economic Profiling	Report substantially completed with testing to be undertaken before submission of final report in August 2015.
6	Restructuring Economic Development and Strategic Transportation	Finalised draft plans to further re-orientate the service towards the delivery of the SOA.
7	Partnership Engagement	Increased partnership engagement with enterprise agencies, Skills Development Scotland and others.